

Primary School Balances As at 31.03.2017

0.5 = Nursery

(Red) = DEFICIT

Cost Centre	School	Balance as at 31.03.2016	Balance as at 31.03.2017	Movement in Year	Total Pupil Nos Sept 2016	Balance per Pupil	School Budget 2016/2017	Balance as %age of Budget
114	Ysgol Betws Gwerfil Goch	12,446	16,885	4,439	32	536	208,942	8.08%
116	Ysgol Y Faenol	37,707	36,271	(1,436)	142	256	569,677	6.37%
117	Ysgol Bodfari	6,115	(3,759)	(9,875)	30	(125)	196,754	-1.91%
136	Ysgol Carrog	28,187	22,759	(5,428)	42	542	217,830	10.45%
140	Ysgol Cefn Meiriadog	5,099	2,940	(2,159)	62	48	294,053	1.00%
147	Ysgol Carreg Emlyn	15,142	48,695	33,553	80	609	475,314	10.24%
162	Ysgol Caer Drewyn	75,414	56,929	(18,485)	95	602	440,701	12.92%
165	Ysgol Bro Dyfodwy	(12,705)	10,361	23,066	101	103	442,192	2.34%
168	Ysgol Y Parc Infants	(77,438)	(45,736)	31,702	176	(261)	701,427	-6.52%
169	Ysgol Frongoch Juniors	(2,431)	(35,238)	(32,807)	206	(171)	657,395	-5.36%
172	Ysgol Twm o'r Nant	21,936	10,803	(11,133)	283	38	1,002,632	1.08%
173	Ysgol Pendref	(69,398)	(74,785)	(5,387)	149	(502)	816,922	-9.15%
176	Ysgol Hiraddug	49,425	5,900	(43,525)	207	29	750,796	0.79%
196	Ysgol Gellifor	51,312	42,536	(8,776)	72	595	303,629	14.01%
210	Ysgol Bro Elwern	(327)	8,434	8,761	43	198	232,067	3.63%
219	Ysgol Henllan	34,059	20,211	(13,848)	49	417	249,665	8.10%
247	Ysgol Bro Ffawr	(13,400)	(8,537)	4,863	80	(107)	437,732	-1.95%
249	Llanbedr Controlled	4,475	(3,741)	(8,215)	39	(96)	227,120	-1.65%
251	Ysgol Dyffryn Ial	27,548	(8,020)	(35,568)	51	(157)	280,940	-2.85%
255	Ysgol Bryn Clwyd	10,790	(5,008)	(15,798)	29	(173)	226,876	-2.21%
258	Ysgol Llanfair D.C.	27,568	23,709	(3,859)	100	237	414,396	5.72%
266	Ysgol Bryn Collen	(42,018)	(29,945)	12,072	163	(184)	608,816	-4.92%
268	Ysgol Bro Cinmeirch	24,045	10,562	(13,484)	81	131	384,469	2.75%
284	Ysgol Melyd	12,644	24,287	11,643	140	173	626,272	3.88%
325	Ysgol Pentrecelyn	(21,904)	(25,454)	(3,550)	41	(628)	219,263	-11.61%
332	Ysgol Bodnant Community School	(115,358)	(145,703)	(30,345)	432	(337)	1,480,271	-9.84%
333	Clawdd Offa	(32,323)	59,458	91,781	383	155	1,304,247	4.56%
336	Ysgol Penmorfa	(39,600)	(107,892)	(68,291)	428	(252)	1,484,072	-7.27%
337	Ysgol Y Llys	49,293	(8,275)	(57,569)	347	(24)	1,210,360	-0.68%
338	Ysgol Pantpastynog	12,716	(4,680)	(17,396)	69	(68)	343,495	-1.36%
351	Ysgol Rhewl	8,957	9,334	377	29	322	196,586	4.75%
361	Ysgol Y Castell	12,833	(13,689)	(26,522)	194	(71)	757,523	-1.81%
364	Ysgol Bryn Hedydd	48,113	33,486	(14,627)	447	75	1,417,756	2.36%
365	Christ Church C.P.	(47,472)	(53,494)	(6,023)	419	(128)	1,763,546	-3.03%
366	Ysgol Dewi Sant	42,088	32,206	(9,882)	512	63	1,724,007	1.87%
367	Ysgol Emmanuel	54,897	73,477	18,580	430	171	1,688,533	4.35%
368	Ysgol Llywelyn	(114,993)	(128,831)	(13,839)	618	(209)	2,065,858	-6.24%
369	Ysgol Mair R.C.	5,397	22,920	17,523	308	75	1,080,134	2.12%
373	Ysgol Borthyn Controlled	(52,592)	(87,118)	(34,526)	123	(708)	555,923	-15.67%
374	Rhos St. C.P.	25,826	19,225	(6,602)	172	112	605,681	3.17%
375	Ysgol Penbarras	68,114	46,608	(21,507)	238	196	880,114	5.30%
390	St. Asaph Infants V.P.	4,735	18,113	13,378	87	209	405,468	4.47%
392	Ysgol Esgob Morgan	46,839	17,779	(29,060)	114	156	427,471	4.16%
405	Ysgol Treinant Controlled	23,412	37,759	14,347	84	450	371,399	10.17%
408	Ysgol Tremerchion	4,922	1,115	(3,808)	65	17	327,267	0.34%
467	Ysgol Gymraeg Y Gwernant	(3,093)	(14,866)	(11,773)	144	(103)	610,307	-2.44%
TOTAL		207,006	(92,011)	(299,017)	8,127		31,685,899	-0.29%
				Average			(11)	

